## Scenario E.1 Revised 4/23/19

Description: GPPSS would adopt a K-4, 5-8 & 9-12 grade configuration while closing Trombly and Mason. Early childhood education opportunities would be expanded at Barnes.

New Attendance Area Would Include Students Currently Programmin								
School   Grades	New School Configuration: Building Use:							
Area Would Include   Special Students   Special Education   Programmin g Placement   Students   S								
School   Grades								
School   Grades								
Programmin   Pro						•		
School   Grades   Enrollment   Capacity   Attending: g Placement   Buildings:			2020-21		Students	Education		
Poupard   K - 4   385   70%   70% POU & ASD   Mason				% of	•		Obsolete	
Poupard   K - 4   385   70%   70% MAS   ASD   Mason	School	Grades	Enrollment	Capacity	Attending:	g Placement	Buildings:	
Ferry   K - 4   336   54%   30% MAS   8 1 ASD   Trombly					100% POU &	1 LRC & 2		
Ferry   K - 4   336   54%   30% MAS   & 1 ASD   Trombly	Poupard	K - 4	385	70%	70% MAS	ASD	Mason	
Monteith         K - 4         379         61%         100% MON         1 LRC & 2 ASD         389           Defer         K - 4         404         77%         70% DEF ASD         1 LRC & 1 ASD         1 LRC & 1 ASD           Maire         K - 4         274         73%         80% MAI         1 LRC & 2 ASD         1 LRC & 2 ASD         Administrative           Richard         K - 4         294         62%         100% RIC         ASD         Administrative         Services:           Kerby         K - 4         309         73%         100% KER         1 LRC & 1 ASD         Administrative         Services:           Main         Total Estimated 2020-21 Enrollment         2,381         ES Capacity         66%         GP North           Total Estimated Savings:         Notes:         Notes:         Expand Head Start at Poupard           Mason         \$ 628,000         \$ 4,098,533         \$1,679,000         Question Review           Trombly         \$ 71,340         \$ 1,160,912         \$1,300,000         1. Expanded ECC at Barnes.					100% FER &	1 LRC & 3 CI		
Monteith         K - 4         379         61%         100% MON         ASD         389           Defer         K - 4         404         77%         70% DEF         ASD         1 LRC & 1           Maire         K - 4         274         73%         80% MAI         1 LRC         20 MAI & 1 LRC         20 MAI & 1 LRC & 2 ASD         Administrative         Administrative         Services:         Administrative         Administrative         Administrative         Administrative         Administrative         Administrative         Administrative         Administrative	Ferry	K - 4	336	54%	30% MAS	& 1 ASD	Trombly	
Defer   K - 4   404   77%   70% DEF   ASD						1 LRC & 2		
Defer   K - 4   404   77%   70% DEF   ASD	Monteith	K - 4	379	61%	100% MON	ASD	389	
Maire         K - 4         274         73%         80% MAI         1 LRC         Possible Locations for Administrative Services:           Richard         K - 4         294         62%         100% RIC         ASD Administrative Services:         Administrative Services:           Kerby         K - 4         309         73%         100% KER         ASD Administrative Services:           Total ES Enrollment Summary         GP North           Total ES Capacity         66%           Total ES Capacity         3,600         ES Open Seats         1,219           Financial Savings:         Notes:           Annual Operational Savings         Land Value         Expand Head Start at Poupard           Mason         \$ 628,000         \$ 4,098,533         \$1,679,000           Trombly           \$ 71,340         \$ 1,160,912         \$1,300,000         1. Expanded ECC at Barnes.					100% TRO &	1 LRC & 1		
Maire         K - 4         274         73%         80% MAI         1 LRC         Possible Locations for Administrative Services:           Richard         K - 4         294         62%         100% RIC         ASD         Administrative Services:           Kerby         K - 4         309         73%         100% KER         ASD         Administrative Services:           Kerby         K - 4         309         73%         100% KER         ASD         Administrative Services:           Total Estimated 2020-21 Enrollment         2,381         ES Capacity         66%           Total ES Capacity         3,600         ES Open Seats         1,219           Mason         Annual Operational Savings         Land Value         Expand Head Start at Poupard           Mason         \$ 628,000         \$ 4,098,533         \$1,679,000           Trombly         \$ 628,000         \$ 3,839,245         \$1,163,800         Question Review    Trombly  \$\frac{5}{2}\$  \$\frac{7}{2}\$ \$\frac{1}{2}\$ \$1	Defer	K - 4	404	77%	70% DEF	ASD		
Richard   K - 4   294   62%   100% RIC   ASD   Administrative					30% DEF &			
Richard         K - 4         294         62%         100% RIC         ASD         Administrative Services:           Kerby         K - 4         309         73%         100% KER         1 LRC & 1 ASD         Services:           Total ES Enrollment Summary         GP North           Total Estimated 2020-21 Enrollment         2,381         ES Capacity         66%           Total ES Capacity         3,600         ES Open Seats         1,219           Financial Savings:         Notes:           Annual Operational Savings         Bond Savings         Land Value         Expand Head Start at Poupard           Mason         \$ 628,000         \$ 4,098,533         \$1,679,000           Question Review           Trombly           \$ 71,340         \$ 1,160,912         \$1,300,000         1. Expanded ECC at Barnes.	Maire	K - 4	274	73%	80% MAI	1 LRC	Possible	
Kerby         K - 4         309         73%         100% KER         1 LRC & 1 ASD         Services:           Total ES Enrollment Summary         GP North           Total Estimated 2020-21 Enrollment         2,381         ES Capacity         66%           Total ES Capacity         3,600         ES Open Seats         1,219           Financial Savings:         Notes:           Annual Operational Savings         Land Value         Expand Head Start at Poupard           Mason         \$ 628,000         \$ 4,098,533         \$1,679,000           Question Review           Trombly         \$ 71,340         \$ 1,160,912         \$1,300,000         1. Expanded ECC at Barnes.					20% MAI &	1 LRC & 2	Locations for	
Kerby         K - 4         309         73%         100% KER         ASD           Total ES Enrollment Summary         GP North           Total ES Capacity         3,600         ES Capacity         66%           Total ES Capacity         3,600         ES Open Seats         1,219           Financial Savings:         Notes:           Annual Operational Savings         Bond Savings         Land Value         Expand Head Start at Poupard           Mason         \$ 628,000         \$ 4,098,533         \$1,679,000         Question Review           Trombly         \$ 71,340         \$ 1,160,912         \$1,300,000         1. Expanded ECC at Barnes.	Richard	K - 4	294	62%	100% RIC	ASD	Administrative	
Total ES Enrollment Summary   GP North						1 LRC & 1	Services:	
Total Estimated 2020-21 Enrollment         2,381         ES Capacity         66%           Total ES Capacity         3,600         ES Open Seats         1,219           Financial Savings:         Notes:           Annual Operational Savings         Bond Savings         Land Value         Expand Head Start at Poupard           Mason         \$ 628,000         \$ 4,098,533         \$1,679,000           Trombly         \$ 628,000         \$ 3,839,245         \$1,163,800           Question Review           Trombly         \$ 71,340         \$ 1,160,912         \$1,300,000         1. Expanded ECC at Barnes.	Kerby	K - 4	309	73%	100% KER	ASD		
Total ES Capacity   3,600   ES Open Seats   1,219			Total ES Enrollme			GP North		
Financial Savings	Total Estim	ated 2020-21	Enrollment	2,381	ES Capacity	66%		
Annual Operational Savings   Land Value   Expand Head Start at Poupard    Mason   \$ 628,000   \$ 4,098,533   \$1,679,000    \$ 628,000   \$ 3,839,245   \$1,163,800   Question Review    Trombly   \$ 71,340   \$ 1,160,912   \$1,300,000   1. Expanded ECC at Barnes.	Total ES Capacity			3,600	ES Open Seats	1,219		
Operational Savings         Bond Savings         Land Value         Expand Head Start at Poupard           Mason         \$ 628,000         \$ 4,098,533         \$1,679,000           Trombly         \$ 628,000         \$ 3,839,245         \$1,163,800           Question Review           389         \$ 71,340         \$ 1,160,912         \$1,300,000         1. Expanded ECC at Barnes.	Financial Savings:				Notes:			
Operational Savings		Annual						
Savings		Operational	Bond Savings	Land Value				
\$ 628,000 \$ 3,839,245 \$1,163,800 Question Review  Trombly \$ 71,340 \$ 1,160,912 \$1,300,000 1. Expanded ECC at Barnes.		Savings			Poup	aru		
Trombly \$ 71,340 \$ 1,160,912 \$1,300,000 1. Expanded ECC at Barnes.	Mason	\$ 628,000	\$ 4,098,533	\$1,679,000			<u> </u>	
389	Trombly	\$ 628,000	\$ 3,839,245	\$1,163,800	Question Review			
Pierce Pool \$ 21,000 \$ 405,000 \$ - 2. Mason closed	389	\$ 71,340	\$ 1,160,912	\$1,300,000				
7 = -,000 T	Pierce Pool	\$ 21,000	\$ 405,000	\$ -	2. Mason closed			
Total Savings \$1,348,340 \$ 9,503,690 \$4,142,800 3. 2 elementary schools closed	<b>Total Savings</b>	\$1,348,340	\$ 9,503,690	\$4,142,800	3. 2 elementary schools closed			